

**Jefferson County Commissioner Meeting Minutes  
September 4, 2012**

Meeting called to order at 9:00 am. Those present are Commissioner Hegsted, Commissioner Raymond, Chairman Karren (via telephonic) and Christine Boulter. Emily Kramer is Clerk of the Board.

Commissioner Karren requests of Commissioner Hegsted to Chair the meeting since he is present in person. Commissioner Hegsted agrees.

**Commissioners – Clerk Christine Boulter**

• **2013 Budget Hearing**

The commissioners review the numbers and are looking to approve a \$15,362,696.45 budget which consists of levy dollars of \$5,320,496.

Robin Dunn has arrived.

The commissioners open up the budget for public comment. Dave Swager is present to speak as the Clerk of the City of Rigby. Dave asks if the Solid Waste tonnage fee would be increasing. The commissioners say no, it remains the same. Dave asks what the revenue source is for the debt service fund. Chris says it's an interfund transfer from Solid Waste to the debt service fund for the courthouse payment. Dave Swager is present to speak as a public citizen. Dave is concerned about the Senior Citizen Center since it was cut from the budget this year. Dave mentions what other counties and cities support to the Senior Center. One example provided is that Madison County supports \$12,000. Dave mentions that the City of Rigby contributes \$9,000 cash support and waives utilities. Dave says that the seniors are really hurting and it is an asset. Dave hopes that the commissioners can rethink supporting the Senior Center for \$8,000. Chris mentions that we have always funded the senior center out of the liquor fund, but the junior college fund is also funded via the liquor fund and we've had to increase the junior college fund budget because of an increase need. Chris says that the food bank donates excess food to support the senior center. Public comment is closed.

**Motion** by Commissioner Karren to approve the budget of \$15,362,696.45 which consists of levy dollars of \$5,320,496. Second by Commissioner Raymond. Roll call taken. Karren – aye. Raymond – aye. Hegsted – aye. Motion passed unanimously.

**Meeting adjourned at 9:28 am.**

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*Chairman of the Board*

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*Clerk of the Board*

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*County Clerk*