

Jefferson County Commissioner Meeting Minutes September 2, 2015

Meeting called to order at 9:10 am. Those present are Chairman Raymond, Commissioner Hancock, Commissioner Farnsworth and Emily Kramer. Edidt Ramirez and Colleen Poole are clerking the board. Chairman Raymond leads in the Pledge of allegiance and Commissioner Farnsworth offered the prayer.

Commissioners

- **Adopt 2016 County Budget**

[9:10:29 AM](#) Chairman Raymond gives introduction for working meeting

[9:12:03 AM](#) Naysha Foster is also present in the meeting. Commissioners, Emily, and Colleen review budget.

[9:12:55 AM](#) Recess at 9:12 am while commissioners and clerk work on the budget. Audio recording will be initiated if anything needs to be on record.

[9:20:08 AM](#) Back in session at 9:20 am

[9:20:21 AM](#) Chairman Raymond speaks of possible changes in contingency fund. Chairman Raymond directs a question to Clerk Poole and she responds the question directing commissioners to page 23. Commissioners review page 9 in regards to the Officer salary for Coroner. Clerk Poole explains the salary. It is explained that elected officials did not get 1% increase for COLA.

[9:24:03 AM](#) The Prosecutor's office added step and grade for his employees and Clerk Poole indicates that the changes came in yesterday and were added in.

[9:24:39 AM](#) Emily questions if the contingency was increased in the correct amount of percentage it was supposed to.

[9:25:40 AM](#) Commissioners and Clerk continue to review the budget sheets.

[9:26:54 AM](#) Commissioner Farnsworth asks Clerk Poole why some of the changes were not made until yesterday. Clerk Poole responds to this question.

[9:27:49 AM](#) Chairman Raymond asks a question in reference to page 16 for the receptionist budget for the county agent. He states the requested amount is different than granted amount. Salary for supervisor also has a discrepancy because of a difference from requested and granted.

[9:30:26 AM](#) Emily Kramer returns with more information in regards to the percentage increase for the contingency fund. This is discussed a little further and it is made clear that this increase is not to exceed 5%

[9:32:25 AM](#) Chairman Raymond speaks in regards to page 19 about a salary that went up \$100.00 the correction was made and is decided that it was a change for COLA.

[9:34:15 AM](#) Commissioner Hancock speaks about pg. 24 for planning and zoning for the position of inspector and some comparisons are made from last year's budget to this year.

[9:36:56 AM](#) In reference to the county agent line, Clerk Poole states she didn't have a name of an employee for this line and she found it was for the 4H department. It is decided that this was a clerical error and it will be corrected.

[9:40:57 AM](#) Chairman Raymond asks a question about the state unemployment line on page 29. This is discussed between the commissioners and the clerk.

[9:43:18 AM](#) Chairman Raymond asks commissioners go to pg. 30 for rental/ lease heavy equipment and the commissioners reaffirm they had previously agreed on these amounts and also spoke about another piece of equipment.

[9:46:19 AM](#) Commissioner Hancock speaks about capital account for vehicles and then one for equipment and wonders why it couldn't be combined. Commissioners discuss this along with other accounts in the road and bridge department.

[9:48:26 AM](#) Commissioner Hancock asks a question in regards to the Mud Lake airport and a change that might need to be made for this.

[9:50:00 AM](#) Commissioners talk about the building upgrade for the road and bridge department and whether or not they want to decrease that amount this year.

[9:50:43 AM](#) Chairman Raymond goes back and asks that page 27 be reviewed for the difference in the Public Works salary. Emily explains the increase in this was just the 1% COLA.

[9:55:13 AM](#) Clerk Poole speaks in regards to the payments to the Mud Lake airport. Payments hadn't been made for a couple of years so this is the reason for the change of the amount.

[9:56:10 AM](#) Chairman Raymond speaks in regards to page 50 about the salary changes for the Sheriff's office. Chairman indicates there should be some changes made on page 53. Clerk Poole speaks in regards to the questions on that were made on that page.

[9:59:52 AM](#) Chairman Raymond asks about an increase on page 60 for elections. Clerk Poole responds to the questions explaining a little about the change and will make a correction.

[10:03:17 AM](#) Chairman Raymond asks about a change in medical hospitals on page 62 and Clerk Poole explains the change that was made because two accounts were combined.

[10:04:34 AM](#) Clerk Poole speaks a little bit about the Junior College and Commissioner Hancock asks if enough has been put in the budget for this. Clerk Poole gives an explanation in regards to the question.

[10:07:44 AM](#) Commissioner Hancock asks about the Parks and Rec fund to which Chairman Raymond responds.

[10:17:00 AM](#) Chairman Raymond speaks about his concern on page 66 as to if Emily's responsibilities were to be divided up. The question is if they want to split it up, if the budget may need to be opened once this decision is made.

[10:19:35 AM](#) Recess at 10:19 am while Clerk Poole makes some corrections to budget.

[10:41:57 AM](#) Open session 10:41 am

[10:42:12 AM](#) The Final draft of Resolution 2015-38 to adopt the budget of Jefferson County state of Idaho 2016 is read by Chairman Raymond. For the record the amount of \$17,342,323.00

[10:43:33 AM](#) **Motion is made by Commissioner Hancock to accept resolution number 2015-38 to adopt the budget for FY2016, motion is seconded by Commissioner Farnsworth. Roll call taken. Commissioner Farnsworth-aye, Commissioner Hancock-aye, Chairman Raymond-aye. Motion passes unanimously**

[10:44:11 AM](#) **Motion is made by Commissioner Farnsworth to adjourn at 10:44 am.; motion is seconded by Commissioner Hancock. All in favor. Motion passes**
Meeting is adjourned at 10:44 am

Chairman of the Board

Clerk of the Board

County Clerk